PRESENTATION FOR FUNDING

NOMONDE CRECHE - BRIDGTON, OUDTSHOORN

(revised February 2023)





A PROJECT INITIATED BY THE OUDTSHOORN ROTARY CLUB, SOUTH AFRICA DISTRICT 9350

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CONTACT DETAILS:

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Oudtshoorn, 6620

South Africa

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PROPOSAL SUMMARY:

The improvement and eradication of poverty, as well as the lack of education, is a high priority in South Africa. The community services committee of the Rotary Club of Oudtshoorn made a strategic decision to focus the largest component of their current projects towards the upliftment and development of early childhood development centers (more commonly known as crèches), situated within the poorer disadvantaged communities in our area.

Local and international research provides a wealth of evidence indicating that the early years are critical for the development of a human being's potential. As the largest part of brain development happens between the ages of 0 and 6 years, it is during this period of early care that a child develops all the key elements of emotional intelligence, as well as their abilities to think, speak, learn and reason. It is also during this period that the foundation is laid for a child's values and social behavior as an adult.

Through the sustainable upliftment of the crèches in our town and by developing the potential of these children (aged 0 to 6 years), the knock-on effect of this intervention will have the largest impact on our society as a greater whole. This will be ensured through the increased productivity over a lifetime and subsequent better standard of living when a child becomes an adult, later cost-savings in remedial education and health care and rehabilitation services, and higher earnings for parents, especially women, and caregivers who are freer to enter the labour market.

It was decided to become involved with one crèche at a time, and finalise the bulk of the project before engaging with the next crèche.

In 2015 we funded a very successful creche project at Pierewiet Creche in Volmoed erecting new buildings for classrooms, kitchen, playground and bathrooms. We are still very involved at the creche and have two of our members who oversee the continued success of this creche. We invite you to visit our creche whenever you next in Oudtshoorn.

Over the last 8 years we have run a Christmas box project where we distribute decorated shoe boxes and knitted teddy bears to children at creches in the less privileged communities in our area. Through this we have formed relationships and connections with different creches and shared and helped them in their struggles especially over the covid period over the last 2 years.

Nomonde Creche in 1ST Avenue, Bridgton has been through major challenges but yet when we visit Annelise Mei, who is the principal of the school since 1994, is always smiling and happy to be teaching her 56 children aged 2 to 6 at the creche.

We have decided to help Nomonde to upgrade their buildings, kitchen facilities, playground and ablusion facilities as it is in desperate need of repair. Their monthly funding from social development has been stopped due to not fulfilling their health and safety requirements and we have helped them with food and support during this time.

The scope of our involvement will be multi-dimensional and include:

- Structural development of the crèches to provide a safe and warm learning environment for the children;
- Upgrading of the educational facilities and learning material;
- Ensuring sustainable nourishment through the provision of a kitchen, effective refrigeration for the preservation of food, cooking equipment, and the establishment of a vegetable garden and education in the maintenance thereof;
- Sustainable growth and optimal management of the crèche through the continued education and guidance of staff;

The financial assistance required for this project is twofold:

- 1. To provide a structure that is both safe and warm, and incorporate the crèche, kitchen and ablution facilities
- 2. To upgrade the educational facilities and learning material of the crèche.

INTRODUCTION:

The Rotary Club of Oudtshoorn has been actively involved in our community since establishment of the club 66 years ago. Our main focus is to operate as a Service Club, with the purpose of serving the broader community of Oudtshoorn in all its facets. Our members range from attorneys, architects and prominent businessmen to working moms who are all passionate about community work.

We are very proud of our two flagship projects, which were both initiated, project-managed and finalized entirely by the members of our Rotary Club. The Oudtshoorn Retirement Village was finalized during 1993, and consists of 139 homes, a sick bay, and 223 residents currently residing there. The Millenium Park Retirement Village consists of 158 homes, was completed in 2001, and currently has 268 residents. Our Rotary Club is still actively involved with the Oudtshoorn Retirement Village retirement from a financial and a management perspective, as a majority of the members of the management board is represented by Rotarians.

As with most other Rotary Clubs, we also provide ongoing assistance with wheel-chair projects, financial and physical assistance to cancer patients and people with disabilities, granting of education bursaries, career guidance to scholars, and other social responsibility projects (including the provision of start-up material and resources to develop home- and school vegetable gardens to under privileged communities).

Another significant Rotary project was the donation of an X-Ray machine to the local hospital which allowed doctors to have results of X-Rays sent electronically to medical specialists in Cape Town (our nearest major city), for diagnoses and treatment at a fraction of the cost and without having to transport the patients to these specialists. We also annually provide the privilege to 40 people from poor communities in our area to receive cataract operations at no cost, thereby restoring their eyesight and increasing their standard of living.

The Pierewiet Chreche which we built in 2015, was a huge success and made a big difference in the lives of pre-school children in this poor community. This project proved that proper infrastructure and management, make all the difference in ensuri8ng that children can learn and play in a safe environment.

From our past accomplishments, it is evident that we are a skilled and focused team, with the expertise and commitment required to achieve success with the projects that we undertake.

BACKGROUND INFORMATION:

Oudtshoorn is situated in the Little Karoo, Western Cape, South Africa. The main industries of the town are tourism, agriculture, as well as an academy for the South African Police Service and a military training base camp. The town has approximately 105,000 residents, with a large middle- to low income component.

As with all other towns in South Africa, Oudtshoorn has various informal settlements, situated either on the outskirts of town, or the adjoining farming communities. Houses in these township are often built from wood off-cuts and corrugated iron sheets, with no electricity and limited sanitary access prevailing. Mothers fortunate enough to have jobs are forced to leave their toddlers in the care of neighbours, friends or relatives, although most mothers don't have jobs as well as limited access to food and income. Toddlers often experience a lack of adult attention, limited access to food (often seriously lacking in quality nutrition), limited access to educational toys and equipment, and virtually no learning experiences outside their immediate living environment.

Many adults living in these disadvantages communities have little or no knowledge of the importance of maternal health, physical affection and responsiveness to their children's needs, including the importance of stimulating children through actively engaging them in learning through play.

The reality is that most of the crèches located within the poorer disadvantaged communities around our town provide virtually no structural protection for the children, basic provisions like water or sanitation is absent or substandard, and educational material is inadequate or non-existent. The food provided at the crèche is often the only meal that a child will receive during the day. As most of the people involved with the crèches are seldom knowledgeable enough to apply for the childcare grants provided by the Department of Social Development, and parents are unable to contribute to the monthly running expenses, these crèches are often unable to feed the children at all.

The following pages will identify the individual needs of this crèche, and summarise the intervention required to provide the learners with a safe, sanitary classroom, optimal nutrition, sufficient learning material, qualified teachers and sustainability through the education of the parties involved to manage the crèches effectively in the long run. This will create the ideal environment for children to grow, learn and thrive in, thereby maximising their potential to contribute to their communities once they become adults.

PROJECT DETAIL:

Goals and Objectives:

The goals and objectives of the crèche upliftment project are as follows:

To basic structure that is conducive to education and development through learn and play. This will be obtained through:

- 1.1 Upgrading of the existing structure to ensure that is safe, secure and weather fast;
- 1.2 Upgrading of ablution facilities;
- 1.3 Erection of a fence and security gates to assure that the education facility is secure from unpermitted entry by intruders;
- 1.4Upgrading the kitchen to ensure nutritious meals can be provided.

To assure that the basic furniture is adequate to allow the teachers to teach optimally, and for the children to rest, eat and learn during the day. This will be obtained through:

- 2.1 Provision of mattresses for the children to nap on in the afternoons;
- 2.2 Provision of office equipment for the teachers;
- 2.3 Supply of enough tables and chairs for the students to learn and eat on.

To assure maximum education and development of the learner potential through:

- 3.1 Assuring that the crèche is stocked with carefully selected books, teaching aids, educational toys and teaching media,
- 3.2 Assuring that the crèche has qualified and well educated staff;
- 3.3 Developing the play area to assure that it is equipped with structures that will enhance motorand physical development of the learners

Ensuring optimal <u>nutrition</u> of the learners by:

- 4.1 Providing two nutritious meal per the day to all the learners;
- 4.2 Appointing a cook that can prepare meals and free the teachers to teach;
- 4.3 Upgrading the kitchen and refrigeration facilities;
- 4.4 Establishing a vegetable garden and educating the teachers and learners in the maintenance thereof;
- 4.5 Introducing a recycle project and teaching the children from a young age the importance of preserving our environment

CONCLUSION:

The reality is that these poor communities do not have the resources to improve their learning institutions by themselves. They are dependent on the intervention of outside individuals and institutions that are equipped with passion, expertise, skill and and/or capital to improve the conditions of the children to the level required to make a substantial difference in their future, and ultimately improve the standard of living of their families and their community as a whole.

We would like you to join us in making a difference in the lives of these children by offering financial assistance to this worthy project.

CLIENT: ROTARY CLUB - OUDTSHOORN

P. O. BOX 355 OUDTSHOORN

6620

PROJECT: NOMONDE CRECHE ON ERF 14269,

13TH AVENUE, BONGULETHU

OUDTSHOORN

COST ESTIMATE

DATE: FEBRUARY 2023

SUMMARY

ITEMS AMOUNT

 1.0 SITE WORKS
 R 207 065.32

 2.0 CLASSROOM NO. 1
 R 158 646.18

 3.0 CLASSROOM NO. 2 & 3
 R 170 072.67

 4.0 CLASSROOM NO. 4
 R 115 816.32

 5.0 TOILETS
 R 138 485.12

 6.0 KITCHEN (CONTAINER)
 R 78 816.58

 7.0 GENERAL
 R 225 975.00

8.0 TOTAL R 1 094 877.19

DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
1.0	SITE WORKS:				
1.1	Remove 46.00m existing palisade fence, repair & reinstall in new position.		46.00	800.00	36 800.00
1.2	Supply & install new palisade fence to match existing.		49.00	1 500.00	73 500.00
1.3	Prepare & paint palisade fence with 2 coats Durham DTM Hammered metal grey to manufactures preambles.		95.00	150.00	14 250.00
1.4	Prepare & cast 100mm concrete slab with 193 mesh on dpc, floated smooth to accept artificial lawn.		6.00	3 600.00	21 600.00
1.6	Sub total				<u>146 150.00</u>
1.7	Preliminary & General (P&G) 12%				17 538.00
1.8	Profit 10%				_16 368.80
1.9	Sub total				180 056.80
1.10	15% VAT				27 008.52
1.11	TOTAL				207 065.32

DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
2.0	CLASSROOM NO. 1:				
2.1	Remove existing roof structure, repair & prepare existing walls to accept new roof structure.	item			10 000.00
2.2	New SA Pine roof trusses 20° pitch, strapped with hoop iron to existing walls min. 600 depth @ ± 1000 c.c.	no.	6.00	850.00	5 100.00
2.3	76 x 52 SA Pine purlins @ ± 1000 c.c.	m	53.00	170.00	9 010.00
2.4	52 x 38 SA Pine battens @ ± 400 c.c.	m	90.00	100.00	9 000.00
2.5	Sisalation over purlins	m²	40.00	35.00	1 400.00
2.6	Isotherm over battens	m²	36.00	100.00	3 600.00
2.7	IBR roof sheeting	m²	40.00	350.00	14 000.00
2.8	IBR ridging	m	6.00	280.00	1 680.00
2.9	Gable purlins	m	24.00	35.00	840.00
2.10	Gable cladding IBR	m²	9.00	350.00	3 150.00
2.11	Facia 225 x 12 jointers	m	12.00	170.00	2 040.00
2.12	PVC ½ round guttering complete with 4 downpipes.	m	12.00	270.00	3 240.00
2.13	Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips.	m²	36.00	200.00	7 200.00
2.14	Rhino cornice	m	36.00	70.00	2 525.00
2.15	Service all windows and doors to good working order.	item			1 000.00
2.16	Repair timber floor to accept new vinyl.	item			1 000.00
2.17	Install new vinyl flooring.	m²	36.00	400.00	14 400.00
2.18	New 76 x 12 SA Pine skirting.	m	24.00	150.00	3 600.00
2.19	Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	58.00	110.00	6 380.00
2.20	Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles.	m²	36.00	130.00	4 680.00
2.21	Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles.	m²	60.00	80.00	4 800.00
2.22	Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	3.00	110.00	330.00
2.23	Redo electrical installation.	item			3 000.00
2.24	Sub total				<u>111 975.00</u>
2.25	Preliminary & General (P&G) 12%				13 437.00
2.26	Profit 10%				12 541.20
2.27	Sub total				137 953.20
2.28	15% VA T				20 692.98
2.29	TOTAL				<u>158 646.18</u>

DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
3.0	CLASSROOM NO. 2 & 3				
3.1	Remove existing roof structure, repair & prepare existing walls to accept new roof structure.	item			10 000.00
3.2	New SA Pine roof trusses 20° pitch, strapped with hoop iron to existing walls min. 600 depth @ ± 1000 c.c.	no.	9.00	850.00	7 650.00
3.3	76 x 52 SA Pine purlins @ ± 1000 c.c.	m	58.00	170.00	9 860.00
3.4	52×38 SA Pine battens @ ± 400 c.c.	m	87.00	100.00	8 700.00
3.5	Sisalation over purlins	m²	40.00	35.00	1 400.00
3.6	Isotherm over battens	m²	30.00	100.00	3 000.00
3.7	IBR roof sheeting	m²	40.00	350.00	14 000.00
3.8	IBR ridging	m	9.50	280.00	2 660.00
3.9	Gable purlins	m	18.00	35.00	630.00
3.10	Gable cladding IBR	m²	8.00	350.00	2 800.00
3.11	Facia 225 x 12 jointers	m	19.00	170.00	3 230.00
3.12	PVC ½ round guttering complete with 4 downpipes	m	19.00	270.00	5 130.00
3.13	Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips.	m²	32.00	200.00	6 400.00
3.14	Rhino cornice	m	26.00	70.00	1 820.00
3.15	Service all windows and doors to good working order.	item			1 000.00
3.16	Repair timber floor to accept new vinyl.	item			1 000.00
3.17	Install new vinyl flooring.	m²	30.00	400.00	12 000.00
3.18	New 76 x 12 SA Pine skirting.	m	32.00	150.00	4 800.00
3.19	Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	77.00	110.00	8 470.00
3.20	Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles.	m²	32.00	130.00	4 160.00
3.21	Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles.	m²	78.00	80.00	6 240.00
3.22	Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	19.00	110.00	2 090.00
3.23	Redo electrical installation.	item			3 000.00
3.24	Sub total				120 040.00
3.25	Preliminary & General (P&G) 12%				14 404.80
3.26	Profit 10%				13 444.48
3.27	Sub total				147 889.28
3.28	15% VAT				22 183.39
3.29	TOTAL				<u>170 072.67</u>

DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
4.0	CLASSROOM NO. 4:				
4.1	Remove existing roof structure, repair & prepare existing walls to accept new roof structure.	item			10 000.00
4.2	New SA Pine roof trusses 20° pitch, strapped with hoop iron to existing walls min. 600 depth @ \pm 1000 c.c.	no.	6.00	850.00	5 100.00
4.3	76 x 52 SA Pine purlins @ ± 1000 c.c.	m	36.00	170.00	6 120.00
4.4	52 x 38 SA Pine battens @ ± 400 c.c.	m	54.00	100.00	5 400.00
4.5	Sisalation over purlins	m²	25.00	35.00	875.00
4.6	Isotherm over battens	m²	20.00	100.00	2 000.00
4.7	IBR roof sheeting	m²	24.00	350.00	8 400.00
4.8	IBR ridging	m	6.00	280.00	1 680.00
4.9	Gable purlins	m	18.00	35.00	630.00
4.10	Gable cladding IBR	m²	8.00	350.00	2 800.00
4.11	Facia 225 x 12 jointers	m	11.00	170.00	1 870.00
4.12	PVC $\frac{1}{2}$ round guttering complete with 4 downpipes	m	11.00	270.00	2 970.00
4.13	Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips.	m²	20.00	200.00	4 000.00
4.14	Rhino cornice	m	18.00	70.00	1 260.00
4.15	Service all windows and doors to good working order.	item			1 000.00
4.16	Repair timber floor to accept new vinyl.	item			1 000.00
4.17	Install new vinyl flooring.	m²	20.00	400.00	8 000.00
4.18	New 76 x 12 SA Pine skirting.	m	18.00	150.00	2 700.00
4.19	Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	43.00	110.00	4 730.00
4.20	Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles.	m²	20.00	130.00	2 600.00
4.21	Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles.	m²	55.00	80.00	4 400.00
4.22	Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	11.00	110.00	1 210.00
4.23	Redo electrical installation	item			3 000.00
4.24	Sub total				<u>81 745.00</u>
4.25	Preliminary & General (P&G) 12%				9 809.40
4.26	Profit 10%				9 155.44
4.27	Sub total				100 709.84
4.28	15% VAT				<u>15 106.48</u>
4.29	TOTAL				<u>115 816.32</u>

S.0 TOILETS:	DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
5.1 Remove existing roof structure, repair & prepare existing walls to accept new roof structure. 5.2 New SA Pine roof trusses 20" pitch, strapped with hood just to be disting walls min. 900 depth @ ± 1000 c.c. m 5.3 76 x 52 SA Pine putrins @ ± 1000 c.c. m 5.4 52 x 38 SA Pine batters @ ± 400 c.c. m 5.5 Sisalation over purrins m 7 25.00 35.00 875.00 5.6 Isotherm over battens m² 25.00 100.00 2000.00 5.7 IBR roof sheeting m² 24.00 350.00 8400.00 5.8 IBR rdging m 6.00 289.00 1680.00 5.9 Gable purlins m 18.00 35.00 630.00 5.10 Gable cladding IBR m² 8.00 350.00 2800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1870.00 5.12 PVC ½ round guttering complete with m 40 downpapes. 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. 5.14 Rhino comice m 18.00 70.00 400.00 5.15 Sarvice all windows and doors to good working order. 5.16 Repair timber floor to accept new vinyl. Item 5.18 Install new vinyl flooring. m² 20.00 400.00 5.19 New 76 x 12 SA Pine skirting. m² 20.00 400.00 5.10 Prepare all walls and paint 3 coals Plascon Acrylic strictly to manufactures preambles. 5.20 Prepare and paint facias. Paint 2 coals Plascon Acrylic strictly to manufactures preambles. 5.21 Prepare oeiling and paint 3 coals Plascon Acrylic strictly to manufactures preambles. 5.22 Clean off exterior timber cladding. Repair & grepare for paint. Paint 2 coals Plascon Acrylic strictly to manufactures preambles. 5.23 Prepare a deling and paint 3 coals Plascon armbes sealer stretty for manufactures preambles. 5.24 Service all plumbing to good working order. 5.25 Service all sankary ware to good working order. 5.26 Add 2 x basins complete with taps. Item 5.27 Redo electrical installation item 5.28 Sub total 5.9 Prefit 10% 5.9 Prefit 10% 5.9 Prefit 10% 5.9 Prefit infox 5.0 10 10 10 10 10 10 10 10 10 10 10 10 10	5.0	TOILETS:				
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5.5 Sisalation over purifins m² 25.00 35.00 875.00 5.6 Isotherm over battens m² 20.00 100.00 2000.00 5.7 IBR roof sheeting m² 24.00 350.00 8 400.00 5.8 IBR ridging m 6.00 280.00 1 680.00 5.9 Gable purlins m 18.00 350.00 630.00 5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 20.00 4 00.00 5.14 Rhino comice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good item m² 20.00	5.3	76 x 52 SA Pine purlins @ ± 1000 c.c.	m	36.00	170.00	6 120.00
5.6 Isotherm over battens m² 20.00 100.00 2 000.00 5.7 IBR roof sheeting m² 24.00 350.00 8 400.00 5.8 IBR ridging m 6.00 280.00 1 680.00 5.9 Gable purlins m 18.00 350.00 2 800.00 5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine m² 20.00 20.00 4 00.00 5.14 Rhino cornice m 18.00 70.00 1 260.00 5.15 Service all winds and doors to good working order. m² 20.00 400.00 8 000.00 5.18 Install new vinyl flooring. m² 20.00<	5.4	52 x 38 SA Pine battens @ ± 400 c.c.	m	54.00	100.00	5 400.00
5.7 IBR roof sheeting m² 24.00 350.00 8 400.00 5.8 IBR ridging m 6.00 280.00 1 680.00 5.9 Gable purlins m 18.00 35.00 630.00 5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with 4d x 9 SA Pine cover strips. m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 200.00 4 000.00 5.14 Rhino cornice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good working order. item 1 000.00 1 000.00 5.16 Ropair imber floor to accept new vinyl. item 1 000.00 8 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skriting. m	5.5	Sisalation over purlins	m²	25.00	35.00	875.00
5.8 IBR ridging m 6.00 280.00 1 680.00 5.9 Gable purlins m 18.00 35.00 630.00 5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.12 PVC ½ round guttering complete with m 11.00 270.00 2 970.00 5.13 Rhino comice m 18.00 70.00 1 260.00 5.14 Rhino comice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good item m 18.00 1 000.00 5.15 Service all windows and doors to good item m² 20.00 400.00 8 000.00 5.16 Repair timber floor to accept new vinyl. item 1 1000.00 <td>5.6</td> <td>Isotherm over battens</td> <td>m²</td> <td>20.00</td> <td>100.00</td> <td>2 000.00</td>	5.6	Isotherm over battens	m²	20.00	100.00	2 000.00
5.9 Gable purlins m 18.00 35.00 630.00 5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with 4 downpipes. m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 200.00 4 000.00 5.14 Rhino comice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good working order. item 1 000.00 1 000.00 5.16 Repair timber floor to accept new vinyl. item m 1 000.00 8 000.00 5.18 Install new vinyl flooring. m² 2 0.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 <	5.7	IBR roof sheeting	m²	24.00	350.00	8 400.00
5.10 Gable cladding IBR m² 8.00 350.00 2 800.00 5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round gultering complete with 4 downpipes. m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 200.00 4 000.00 5.14 Rhino cornice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good working order. item 1 000.00 1 000.00 5.16 Repair timber floor to accept new vinyl. item 1 000.00 8 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.19 Ner pare all walls and paint 3 coats plascon manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 <td>5.8</td> <td>IBR ridging</td> <td>m</td> <td>6.00</td> <td>280.00</td> <td>1 680.00</td>	5.8	IBR ridging	m	6.00	280.00	1 680.00
5.11 Facia 225 x 12 jointers m 11.00 170.00 1 870.00 5.12 PVC ½ round guttering complete with 4 downpipes. m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 200.00 4 000.00 5.14 Rhino comice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good working order. item 1 000.00 1 000.00 5.16 Repair timber floor to accept new vinyl. item 1 000.00 8 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skriting. m² 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon functures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon functures preambles. m²	5.9	Gable purlins	m	18.00	35.00	630.00
5.12 PVC ½ round guttering complete with 4 downpipes. m 11.00 270.00 2 970.00 5.13 Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips. m² 20.00 200.00 4 000.00 5.14 Rhino cornice m 18.00 70.00 1 260.00 5.15 Service all windows and doors to good working order. item 1 000.00 1 000.00 5.16 Repair timber floor to accept new vinyl. item 1 000.00 8 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Englascon Laccept Acrylic strictly to manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair Acrylic strictly to manufactures preambles. m² 11.00 110.00 1 210.00 5.23	5.10	Gable cladding IBR	m²	8.00	350.00	2 800.00
S.13	5.11	Facia 225 x 12 jointers	m	11.00	170.00	1 870.00
S.14 Rhino cornice m 18.00 70.00 1.260.00	5.12		m	11.00	270.00	2 970.00
5.15 Service all windows and doors to good working order. 1 000.00 5.16 Repair timber floor to accept new vinyl. item 1 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Plascon Super Acrylic strictly to manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair & preambles. m² 55.00 80.00 4 400.00 5.23 Prepare and paint facias. Paint 3 coats Plascon super Acrylic strictly to manufactures preambles. m² 11.00 110.00 1 210.00 5.24 Service all plumbing to good working order. item 5 000.00 5 000.00 5.25 Service all sanitary ware to good working order. item 6 000.00 6 000.00 5.26 Add 2 x basins complete with taps. item	5.13		m²	20.00	200.00	4 000.00
working order. 5.16 Repair timber floor to accept new vinyl. item 1 000.00 5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles. m² 55.00 80.00 4 400.00 5.23 Prepare and paint facias. Paint 3 coats Plascon timber sealer strictly to manufactures preambles. m² 11.00 110.00 1210.00 5.24 Service all plumbing to good working order. item 5 000.00 5.25 Service all sanitary ware to good working order. item 5 000.00 5.26 Add 2 x basins complete with taps. item 6 000.00 5.28 S	5.14	Rhino cornice	m	18.00	70.00	1 260.00
5.18 Install new vinyl flooring. m² 20.00 400.00 8 000.00 5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles. m² 55.00 80.00 4 400.00 5.23 Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. m² 11.00 110.00 1 210.00 5.24 Service all plumbing to good working order. item 5 000.00 5.25 Service all sanitary ware to good working order. item 5 000.00 5.26 Add 2 x basins complete with taps. item 6 000.00 5.28 Sub total 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub t	5.15		item			1 000.00
5.19 New 76 x 12 SA Pine skirting. m 18.00 150.00 2 700.00 5.20 Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. m² 43.00 110.00 4 730.00 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. m² 20.00 130.00 2 600.00 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles. m² 55.00 80.00 4 400.00 5.23 Prepare and paint facias. Paint 3 coats plascon Super Acrylic strictly to manufactures preambles. m² 11.00 110.00 1 210.00 5.24 Service all plumbing to good working order. item 5 000.00 5 000.00 5.25 Service all sanitary ware to good working order. item 6 000.00 5 000.00 5.26 Add 2 x basins complete with taps. item 3 000.00 97 745.00 11 729.40 5.29 Preliminary & General (P&G) 12% 10 947.44 10 947.44 10 947.44 5.31 Sub total 120 421.84	5.16	Repair timber floor to accept new vinyl.	item			1 000.00
5.20 Prepare all walls and paint 3 coats m² 43.00 110.00 4730.00	5.18	Install new vinyl flooring.	m²	20.00	400.00	8 000.00
Plascon Super Acrylic strictly to manufactures preambles. 5.21 Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles. 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles. 5.23 Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. 5.24 Service all plumbing to good working order. 5.25 Service all sanitary ware to good working order. 5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 1729.40 5.30 Profit 10% 120.421.84	5.19	New 76 x 12 SA Pine skirting.	m	18.00	150.00	2 700.00
Acrylic strictly to manufactures preambles. 5.22 Clean off exterior timber cladding. Repair & prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures preambles. 5.23 Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. 5.24 Service all plumbing to good working order. 5.25 Service all sanitary ware to good working order. 5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97.745.00 5.29 Preliminary & General (P&G) 12% 11.729.40 5.30 Profit 10% 120.421.84	5.20	Plascon Super Acrylic strictly to	m²	43.00	110.00	4 730.00
& prepare for paint. Paint 2 coals Plascon timber sealer strictly to manufactures preambles. 5.23 Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles. 5.24 Service all plumbing to good working item order. 5.25 Service all sanitary ware to good working item order. 5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97.745.00 5.29 Preliminary & General (P&G) 12% 11.00 110.00 110.00 120.00 110.00	5.21	Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles.	m²	20.00	130.00	2 600.00
Plascon Super Acrylic strictly to manufactures preambles. 5.24 Service all plumbing to good working order. item 5 000.00 5.25 Service all sanitary ware to good working order. item 5 000.00 5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97 745.00 5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.22	& prepare for paint. Paint 2 coats Plascon timber sealer strictly to manufactures	m²	55.00	80.00	4 400.00
5.25 Service all sanitary ware to good working order. item 5 000.00 5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97 745.00 5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.23	Plascon Super Acrylic strictly to	m²	11.00	110.00	1 210.00
5.26 Add 2 x basins complete with taps. item 6 000.00 5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97 745.00 5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.24		item			5 000.00
5.27 Redo electrical installation item 3 000.00 5.28 Sub total 97 745.00 5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.25		item			5 000.00
5.28 Sub total 97 745.00 5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.26	Add 2 x basins complete with taps.	item			6 000.00
5.29 Preliminary & General (P&G) 12% 11 729.40 5.30 Profit 10% 10 947.44 5.31 Sub total 120 421.84	5.27	Redo electrical installation	item			3 000.00
5.30 Profit 10% 5.31 Sub total 10 947.44 120 421.84	5.28	Sub total				97 745.00
5.31 Sub total 120 421.84	5.29	Preliminary & General (P&G) 12%				11 729.40
	5.30	Profit 10%				10 947.44
5 32 15% VAT	5.31	Sub total				120 421.84
0.02 1370 VAT	5.32	15% VA⊤				18 063.28
5.33 TOTAL <u>138 485.12</u>	5.33	TOTAL				138 485.12

DESCRIP	TION	UNIT	QUANTITY	RATE	TOTAL
6.0	KITCHEN (CONTAINER):				
6.1	New roof over trusses.	no.	6.00	850.00	5 100.00
6.2	76 x 52 SA Pine purlins @ ± 1000 c.c.	m	29.00	170.00	4 930.00
6.3	52 x 38 SA Pine battens @ ± 400 c.c.	m	29.00	100.00	2 900.00
6.4	Isotherm over battens	m²	12.00	100.00	1 200.00
6.5	IBR roof sheeting	m²	16.00	350.00	5 600.00
6.6	IBR ridging	m	5.00	280.00	1 400.00
6.7	Facia 225 x 12 jointers	m	10.00	170.00	1 700.00
6.8	PVC $\frac{1}{2}$ round guttering complete with 4 downpipes	m	10.00	270.00	2 700.00
6.9	Rhino 6.4 ceiling with 44 x 9 SA Pine cover strips.	m²	12.00	200.00	2 400.00
6.10	Rhino cornice	m	15.00	70.00	1 050.00
6.11	Service all windows and doors to good working order.	item			1 000.00
6.12	Repair timber floor to accept new vinyl.	item			1 000.00
6.13	Install new vinyl flooring.	m²	12.00	400.00	4 800.00
6.14	New 76 x 12 SA Pine skirting	m	15.00	150.00	2 250.00
6.15	Prepare all walls and paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m²	34.00	110.00	3 740.00
6.17	Prepare ceiling and paint 3 coats Plascon Acrylic strictly to manufactures preambles.	m²	12.00	130.00	1 560.00
6.18	Clean off existing steel. Prepare for paint Paint 2 coats Plascon Velvaglo strictly to manufactures preambles.	m²	40.00	80.00	3 200.00
6.19	Prepare and paint facias. Paint 3 coats Plascon Super Acrylic strictly to manufactures preambles.	m	10.00	110.00	1 100.00
6.20	Service <u>all</u> plumbing to good working order.	item			5 000.00
6.21	Redo electrical installation	item			3 000.00
6.22	Sub total				<u>55 630.00</u>
6.23	Preliminary & General (P&G) 12%				6 675.60
6.24	Profit 10%				6 230.56
6.25	Sub total				68 536.16
6.26	15% VAT				10 280.42
6.27	TOTAL				<u>78 816.58</u>

DESCRIP	DESCRIPTION		QUANTITY	RATE	TOTAL
7.0	GENERAL				
7.1	Construct 3 x bases for water tanks 2500ł. Base 1.2 x 1.2 x 540 height.	no.	3.00	5 000.00	15 000.00
7.2	Supply & install 3 x water tanks.	no.	3.00	4 000.00	12 000.00
7.3	Connect downpipes to water tanks.	no.	3.00	1 000.00	3 000.00
7.4	Provisional amounts:				
7.4.1	Unforeseen	item			100 000.00
7.4.2	Joinery repairs and additions.	item			10 000.00
7.4.3	Gas water heater.	item			6 000.00
7.4.4	Gas bottle locker.	item			3 000.00
7.4.5	4 Burner gas hob.	item			5 000.00
7.4.6	Electrical reticulation	item			15 000.00
7.4.7	Lighting on site.	item			5 000.00
7.4.8	Artificial lawn – 50m².	m²	50.00	R 450.00	22 500.00
7.4.9	Sub total				196 500.00
7.4.10	15% VAT				29 475.00
7.5	TOTAL				225 975.00





