

Wilde Ganzen project reporting form

Case number	2019.0249
Case description	Returning to a green oasis
Name Dutch partner	Stichting Platform Stedenband Oudtshoorn ZA
This form is completed by	Theodore Dekker
Name organization	St Luigi Scrosoppi Sorgsentrum

Please type **only** in these boxes and send the report as a **Word document**, so we can upload it in our computer database.

And please send us this report as soon as possible, not later than **three months** from now.

If this is impossible for you, it is important that you **contact us**.

A. ACTIVITIES AND RESULTS

Here, we ask first about the project as such. Then, about the project's effects on your organisation.

About the project as such:

What were the original aims (objectives) of the project
(please check with the original application form):

The original aim was to create a green oasis for the greater good of our children, youth and in turn the whole community.

What were the planned activities of the project (please check with the original application form):

By implementing this waterproject we aimed to promote activities of a physical nature which will mostly include various sport initiatives that aim to improve the general health and wellbeing of the children and youth. Through establishing these initiatives it is our hope that the children and youth will rather invest their time in such activities, instead of getting involved in the malice and destructive nature that is prevalent in township living. Due to the water scarcity and the extremely dry conditions of the Karoo climate, that Oudtshoorn is situated in, it would not have been possible to generate and maintain such a project without the use of borehole water. Secondly, we aimed to involve the children on an educational aspect by teaching them to plant, maintain and nurture vegetable and fruit trees. This in turn will equip the children with the necessary skills to promote these initiatives at home on a micro scale. By investing in underground water recycling systems at all our main buildings, we would be able to re-use wasted water in our vegetable and fruit garden.

Thirdly, and most importantly, it's our aim to create a safe and enjoyable recreational environment for all our beneficiaries.

Please tell us what has happened after the approval and the receipt of the money, by answering these questions:

(a1) Did these aims (objectives) remain the same? Or was it necessary to change the aims of the project? If so, how were they changed? And for what reason?

The aims and the objectives remained the same after the approval of our proposal.



(a2) Which activities were carried out actually? Please give us a detailed list:

With your help, we managed to convert wastewater into water that is suitable for all gardening purposes (mainly our general and vegetable garden). The water is being used to educate children and young adults by getting them involved in planting fruit trees, vegetables and maintaining the existing ones.

We have managed to drill a new borehole, that operates on solar energy, which means that our centre has no future expenses apart from repairs and maintenance. The water from the borehole will be used for the sole purpose of re-establishing grass on our sport terrain as well as planting new trees for ample shade which will in turn host many sport and recreational events once the terrain is fully restored and covered. Unfortunately the water can not be consumed or used in the vegetable garden, as its test results indicate that its mineral composition is not suitable for the above mentioned.

(a3) Which planned activities were not carried out? And why?

There has been a delay with the water from the borehole as it has collapsed since the drilling. Fortunately the drilling company is in the process of inspecting the situation and further casing will be installed to avoid future complications.

(a4) What were the effects (the results) of the project? What did it achieve?

Despite our National lockdown and all its regulations we have managed to involve a small group of young people in the caring and maintaining of the vegetable garden. These vegetables in turn will directly benefit our weekly soup kitchen. We are very fortunate to be able to convert our wastewater into water that benefits the gardens. Living in a township where there is very little attention given to the environment by the adults, we already see a change in the attitude of the children and youth. This gives us much hope as we aim to break the malice cycle of negligence towards their natural surroundings. Through spending time with them in the garden, we have noticed an eagerness among them to learn, adapt and apply these new skills, both within our premises and at home. We are happy to report that they have acquired a greater appreciation for their environmental impact in the climate of society today.

(a5) What were the difficulties you had? What could not be achieved?

The only difficulties we had was the recent collapse our newly drilled borehole. Fortunately the drilling company is investigating ways to fix the problem with additional casing. Secondly, our program cannot function at optimal capacity due to COVID-19 regulations.

(a6) Who benefits directly from the project?

Number of people:
0 % male adults
0 % female adults
100 % children and young adults
0 % people with disabilities

(a7) What are the true benefits they get from the project, now it is all ready?

The chance to be included on an educational level and a slow introduction towards environmental awareness. The gardens will also benefit families in the future as all the vegetables will go towards our soup kitchen for the hungry. Lastly but most importantly the children will enjoy their daily activities, at our care centre, surrounded by greenery.

About your organisation:

(a8) How did the project improve the work of your organisation?

The functionality of our sport grounds and general gardens improved greatly. Our municipal water bill saw a significant decrease.

(a9) Are there also some less positive effects for your organisation? If so, which ones?

The only problem we faced was the borehole that collapsed a second time due to insufficient casing. Fortunately the drilling company is in the process of inspecting the situation and further casing will be installed to avoid future complications.

(a10) Does this project, now it is finished, cause extra day-to-day expenses for the work of your organisation? If so, what kind of expenses? In which ways (by whom) will these expenses be met?

We are experiencing no additional expenses at the moment. The main costs will be the repair and maintenance of the borehole and the underground water recycling system systems.

(a11) Which efforts does your organisation make to generate ever more resources (money and otherwise) for your work within your country, from users, the community, the government, wealthy individuals, and the like?

We continue with collaborating with future funders, ensuring that all our paperwork and financial statements are always in order. We host events (under normal circumstances) that raises funds for specific projects. We have a small shop that sells various religious items and the profit directly benefits the organisation.

(a12) Wilde Ganzen is developing a web-based programme of capacity development on local resource generation. Would you like to receive information about this programme?

Yes. We would gladly receive information about this program.

(a13) What are the medium or long term prospects of your work (which this project supported)? Do you think of other future investments which would be important for Wilde Ganzen to support, if possible?

Yes. We are currently in the beginning of hosting stages of establishing a place of safety for the countless homeless in our community. We look forward to sending you a proposal with our future plans.

(a14) Wilde Ganzen wants to learn from your experience with this project, now that it is completed. We will use your experiences to advise other organisations with similar projects. So, please take a little time to tell us what similar projects certainly should do, and also certainly should not do, in order to make them a success. Please be frank: we will not tell others who you are.

Ensure that the people assisting you with the project is fully qualified. The cheaper option is not always the best when it comes to any form of building or installation. Quality ensures endurance!

(a15) Please give us a feedback how you experienced working for this project with your Dutch partner name PI and with Wilde Ganzen. We want to learn from your honest comments too.

We would like to thank our Dutch partner and Wilde Ganzen for all their hard work and dedication towards the vulnerable. It was the greatest pleasure collaborating together in order to achieve something wonderful. We thank you as an organisation, and our community thanks you for the difference you made to their lives.

WE WOULD ALSO NEED A FEW PICTURES OF THE PROJECT NOW IT IS COMPLETED

Do NOT put them into this Word document, but send them each as a separate file. Refer to the Wilde Ganzen instructions about what for us a 'good' picture is.

(a16) Please tell us what the pictures show.

- 1.1 Bridgton Township living conditions
- 1.2 Township unemployment
- 1.3 Poor Sanitation
- 1.4 Lack of plantable soil
- 1.5 Close-up target group
- 1.6 Close-up target group
- 1.7 Close-up target group
- 1.8 Close-up target group
- 1.9 Close-up target group
- 1.10 Close-up target group
- 1.11 Close-up target group
- 1.12 Making up of giftbags with local volunteers
- 1.13 Delivering fresh vegetables

- 1.14 Preparing of daily meals**
- 1.15 Making of food parcels**
- 1.16 Distributing food parcels**
- 1.17 Involvement in the community**
- 1.18 Involvement in the community**

- 2.1 Watering using graywater**
- 2.2 Plating vegetables**
- 2.3 Watering trees**
- 2.4 Educational sessions**
- 2.5 Plant growth at our outdoor gym area**
- 2.6 Children activities**
- 2.7 Close-up beneficiaries**
- 2.8 Close-up beneficiaries**
- 2.9 Close-up beneficiaries**
- 2.10 Close-up beneficiaries**
- 2.11 Close-up beneficiaries**
- 2.12 Close-up beneficiaries**
- 2.13 Close-up beneficiaries**
- 2.14 Close-up beneficiaries**
- 2.15 Close-up beneficiaries**
- 2.16 Children participating in sport**
- 2.17 Children playing soccer**
- 2.18 Youth partaking in Educational sessions**
- 2.19 Youth playing games**
- 2.20 Children involved in recreational sessions**
- 2.21 People in line soup kitchen**
- 2.22 Distributing of daily meals**
- 2.23 Distribution of food during lockdown**
- 2.24 Boardmembers and workers**
- 2.25 Children participating in games**
- 2.26 Distribution of daily meals**
- 2.27 Daily management team**

B. FINANCIAL REPORT: HOW THE MONEY FOR THE PROJECT WAS SPENT

1. Income for the project (table 1)

List the contribution of all donors (including your organisation's own *cash* contribution, if applicable).

		Date received	Amount in your currency	Amount in EURO
Received from Wilde Ganzen	1 st instalment	24/12/2020	212147.84(ZAR)	€12066.00
	2 nd instalment			€
	3 rd instalment			€
<i>(add lines if needed)</i>	etc.			€
Total from Wilde Ganzen			212147.84(ZAR)	€12066.00
Average exchange rate: (a)/(b) = rate				
Use this rate to calculate the EURO value of other income and of the expenditures for the project (table 2)				

In case the instalments from Wilde Ganzen were received in Euro or US Dollars and expenses have been incurred in local currency the currency exchange documents have to be submitted as supporting documents.

2. Expenditures for the project (table 2)

Please add lines if necessary

Actual expenditures			Approved budget *)
Name of your currency	South African Rand (ZAR)		
Average exchange rate(from table 1):	17.58 = 1 euro		
<i>(add lines if required)</i>	your currency	EURO	EURO
building and drilling			
- Establishment	R 2 875.00	€163.54	
- Casing 177x3mm 0-56m	R 29 624.00	€1 685.10	
- Reaming 10" 0-56m	R 51 520.00	€2 930.60	
- Drilling 6.5" 56-80m	R 8 280.00	€470.98	
- Instalation of Grey water systems			
1.) Main Building	R 19 300.00	€1097.84	
2.) Huis Filip	R 11 380.00	€647.33	
3.) Huis Luigi	R 11 880.00	€675.77	
- Supply and build of manhole cover	R 12 500.00	€711.04	
- Installation of bends; reducer and solenoid valve	R 4 740.00	€269.62	
- Trenchwork	R 5 850.00	€332.76	

- 1x Solar pump; 1x controller; 2x dry run probes; 2x 350w solar panels	R 19 250.00	€1 094.99	
- Solar panel and pump installation and borehole connection	R 34 500.00	€1 962.46	
- Water Analysis	R 1 300.00	€73.95	
subtotal	R212 999.00	€12 115.98	€12 066.00
equipment / inventory			
-			
-			
-			
subtotal			
staff/volunteers training			
-			
-			
subtotal			
project management and supervision			
-			
subtotal			
other expenditures			
-			
subtotal			
TOTAL actual expenditures for this project	R 212 999.00	€12115.98	
Total of approved budget *)			€12066.00

*) Agreed budget when the project was approved by Wilde Ganzen.

The following supporting documents will have to be provided:

- A list detailing each item of expenditure matching the total amount in table 2
- Supporting documents as stated in the collaboration agreement

3. Income and expenditures (table 3)

Please provide an overview of the total income and the total expenditures.

	In your currency	In Euro
Total income (table 1)	R212147.00	€12066.00
Total expenditures (table 2)	R212999.00	€12115.98
Balance	R851.52	€49,98

4. Explanation and justification

The project expenditures should follow the agreed budget. In some cases this will not have been entirely possible. If this is the case, we need an explanation of the differences between the agreed budget and the actual expenditures.

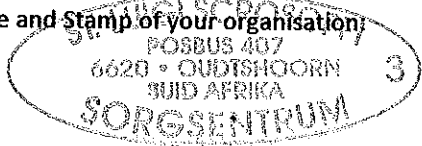

Please give us a detailed explanation especially in the following cases:

- a) a major (more than 10%) difference *within* each subtotal budget and expenditures;
- b) a major (more than 10%) difference *between* subtotals budget and expenditures;
- c) a *negative* or a *positive* balance between income and expenditures:
 - in the case of a *negative* balance, we need an explanation how this deficit has been financed;
 - in the case of a *positive* balance, please state how this money will be used.

We had a slight negative misbalance (< €50). We have managed to pay the deficit, through local donations that we have received.

C. DECLARATION ON THIS REPORT

As a representative of **St. Luigi Scrosoppi Sorgsentrum**, I declare that to the best of my knowledge the information provided in this report is complete and correct.

Name and Stamp of your organisation	Date: 17/05/2021
	
Your name and function: Theodore Dekker Admin/Fundraiser	Your Signature: 

Please, email this form . Thank you!